MM0108 Deaton Street Multi-Modal Scheme 100.00 40.00 50.00 Scheme College y application to cycle facilities College y application Co	Section Commonts									
	Section Commonts				09/10	09/10				
Common	Multi-Modal Schemes									
Math Modal Schemes		1	09/10 Cycling City Programme							Comments
Multi-Model Robinsons	Multi-Modal Schemes	Ret		(Total)			Funding	Funding	Туре	
Pitodo Public Road Aluli-Modal Scheme	Multi-Modal Schemes			£1000s	£1000s	£1000s	£1000s	£1000s		
PTU-006 Full of Read Multi-Model Scheme	PT04-06 Lufton Road Multi-Modal Scheme			210003	210003	210003	210003	210003		
PTUDO0 Silessom Shred Multi-Modal Scheme	Filtro Solution		Multi-Modal Schemes							
PTO/TROB Stocker Mursh Model Scheme	Filtro Solution									Programme of improvements along
ETUDIO Bilances Street Multi-Model Scheme 10.00 40.00 50.00 125.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00	Processor Proc	P104/06	Fulford Road Multi-Modal Scheme	950.00	210.00	740.00			Scheme	corridor, including improved cycle facilities
ETUDIO Bilances Street Multi-Model Scheme 10.00 40.00 50.00 125.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00	Processor Proc									Programme of works to be developed for
MM0108 Sahrongate Gyratory Mulls-Modal Scheme	Miles Mile	PT07/06	Blossom Street Multi-Modal Scheme	100.00	40.00	60.00			Scheme	
MM0106 Fichergane Cyvatory Mid-Model Scheme 175.00 50.00 125.00 Scheme	Matter Modal Schemes Programme Total 1,228.00 300.00 25.00 Scheme Online Control									
Multi-Model Schemes Programme Total	Multi-Modal Schames Programme Total 1,225.80 305.00 925.90 200.00 465.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00									Programme of works to be developed for
	Multi-Modal Schemes Programme Total	MM01/08	Fishergate Gyratory Multi-Modal Scheme	175.00	50.00	125.00			Scheme	
Cycling Cycl	Cycling									improvements to cycle facilities
Cycling Cycl	Cycling		Multi-Modal Schemes Programme Total	1 225 00	300.00	925.00	1			
Cycling	Cycling									
EXYSTOR Levidal Hull Station 270.00 155.00 155.00 155.00 Scheme New secure cycle parking facility CCC2/09 Hob Moor to Water End (Orbital Route) 10.00 10.00 0.00 Study Implementation in 2010/11 I	CO0000 Control Contr		Budget	820.00	300.00	520.00				
COCX10B Lendal Flab Station Coronado Control Cycle (Coronado Avenue (Cribital Route) 10.00 10.00 0.00 Study Development of scheme for enginementation in 201011 Cocx	CO0000 Control Contr									
EXYSTOR Levidal Hull Station 270.00 155.00 155.00 155.00 Scheme New secure cycle parking facility CCC2/09 Hob Moor to Water End (Orbital Route) 10.00 10.00 0.00 Study Implementation in 2010/11 I	CO0000 Control Contr		Cycling							
CC02009 Hob Moor to Water End (Orbital Route) 10.00 10.00 0.00 Study Development of ascheme for implementation in 2010*11 Development of Study Development Development of Study Development of Study Development	C00106 Cillino Green to Crichton Avenue (Ohtala Route) 10.00 10.00 0.00 Study Development of scheme for implementation in 201011 Developmentation in 201011 Developm			270.00	135.00	135.00			Scheme	New secure cycle parking facility
CC02/06 Hob Moor to Water End (Orbital Route) 10.00 10.00 0.00 Sludy Implementation in 201011 CC03/08 James St to Mestington Road (Orbital Route) 10.00 10.00 0.00 Sludy Development of scheme for implementation in 201011 CC03/08 Scarborough indige Legrade 10.00 10.00 0.00 Sludy Development of scheme for implementation in 201011 CC03/09 Inner Ring Road (Crossings & Route) 10.00 10.00 0.00 Sludy Development of scheme for implementation in 201011 CC03/09 Inner Ring Road (Crossings & Route) 10.00 10.00 0.00 Sludy Implementation in 201011 Inner Ring Road (Crossings & Route) 10.00 10.00 0.00 Sludy Implementation in 201011 Inner Ring Road (Crossings & Route) 10.00 10.00 0.00 Sludy Implementation in 201011 Inner Ring Road (Crossings & Route) 10.00 10.00 0.00 Sludy Implementation in 201011 Inner Ring Road (Crossings & Route) 10.00 10.00 0.00 Sludy Implementation in 201011 Inner Ring Road (Crossings & Route) 10.00 10.00 Scheme Sludy Inner Ring Road (Crossings & Route) 10.00 10.00 Scheme Sludy Inner Ring Road (Crossings & Route) 10.00 Scheme Sludy Inner Ring Road (Crossings & Route) 10.00 Scheme Sludy Inner Ring Road (Crossings & Route) 10.00 Scheme Sludy Inner Ring Road (Crossings & Route) 10.00 Scheme Inner Ring Road (Route) 10.00 Scheme Inner Ring Road	CC0209 Noh Moor to Water End (Chitalal Route)									
CCCG0309 James Sto Hesington Road (Cribital Route) 10.00 10.00 0.00 Sudy Implementation in 201011 CCCG0309 James Sto Hesington Road (Cribital Route) 10.00 10.00 0.00 Sudy CCCG0309 Inner Ring Road (Crossings & Route) 10.00 10.00 0.00 Sudy CCCG0309 Sudy Sudy CCCG0309 Sudy Sudy CCCG0309 Sudy Sudy CCCG0309 Sudy	CCC0000	CC0 1/09	Omitori Green to Crichton Avenue (Orbital Route)	10.00	10.00	0.00			Study	implementation in 2010/11
CC0309	CC0309 James St to Hesington Road (Orbital Route) 10.00 10.00 0.00 Study Implementation in 2010/11 Overloopment of scheme for implementation in 2010/11 Overloopment of scheme for implementation in 2010/11 Overloopment of scheme for implementation in 10.00 10.00 0.00 Study Overloopment of scheme for implementation in 10.00 10.00 0.00 Study Overloopment of scheme for implementation in 10.00 10.00 0.00 Study Overloopment of scheme for implementation in 10.00 10.00 0.00 Study Overloopment of scheme for implementation in 10.00 10.00 0.00 Study Overloopment of scheme for implementation in 2010/11 Overloopment of scheme for implementation of scheme for implementation of rew signs where require installation of rew signs where require control of the properties of the scheme for installation of rew signs where require control of the properties of the properties of the scheme for implementation of rew signs where require control of the properties of the scheme for installation of the properties of the scheme for implementation of the properties o	CC02/09	Hob Moor to Water End (Orbital Route)	10.00	10.00	0.00			Studv	
CC04/08 Scarbrough Bridge Upgrade	CC04/08 Scarborough Bridge Upgrade		. (
CC0409	CC0400 Scarborough Bridge Upgrade	CC03/09	James St to Heslington Road (Orbital Route)	10.00	10.00	0.00			Study	
CCCS098 Colored Road (Crossings & Route) 10.00 10.00 10.00 Study Implementation in future years CCCS098 Clipwide Barriers to Cycling 10.00 10.00 10.00 Study CCCS098 Clipwide Barriers to Cycling 10.00 10.00 10.00 Study CCCS098 Clipwide Barriers to Cycling 10.00 10.00 10.00 Scheme Study CCCS098 Clipwide Barriers to Cycling 35.00 35.00 0.00 Scheme CCCCS098 Clipwide Barriers to Cycling 35.00 35.00 0.00 Scheme CCCCS098 Clipwide Barriers to Cycling 35.00 35.00 0.00 Scheme CCCCS098 Clipwide Barriers to Cycling 36.00 5.00 0.00 Scheme CCCCS098 Colored Route Branding' Signing 36.00 5.00 0.00 Scheme CCCCS098 Colored Route Branding' Signing 36.00 36.00 0.00 Scheme CCCCS098 Colored Route Branding' Signing 36.00 36.00 0.00 Scheme CCCCCS098 Colored Route Branding' Signing 20.00 20.00 0.00 Scheme CCCCCS098 Colored Route Branding' Signing 20.00 20.00 0.00 Scheme CCCCCS098 Colored Route Branding' Signing 20.00 20.00 0.00 Scheme CCCCCS098 Colored Route Branding' Signing 20.00 20.00 0.00 Scheme CCCCCS098 Colored Route Branding' Signing 20.00 20.00 0.00 Scheme CCCCCS098 Colored Route Branding' Signing 20.00 20.00 Scheme CCCCCS098 Colored Route Branding' Signing 20.00 20.00 Scheme CCCCCS098 Colored Route Branding Bra	CC0509 Incert Ring Road (Crossings & Route) 10.00 10.00 10.00 Study Incert Ring Road (Crossings & Route) 10.00 10.00 0.00 Study Incert Ring Road (Crossings & Route) 10.00 10.00 0.00 Study Incert Ring Road (Crossings & Route) 10.00 10.00 0.00 Study Incert Ring Road (Crossings & Route) 10.00 10.00 0.00 Study Incert Rings Road (Crossings & Route) 10.00 10.00 0.00 Study Incert Rings Road (Crossings & Route) 10.00 10.00 Study Incert Rings Road (Crossings & Route) 10.00 10.00 Study Incert Rings Road (Crossings & Route) 10.00 Incert Rings Road (Crossings & Route) 10.00 Incert Rings Road (Crossings & Route) 10.00 Study Incert Rings Road (Crossings & Route) 10.00 Incert Rings Road (Crossings Road (Cr	0001:	Occurrence Daily 11	40.0-	40.0-	2.2-			C: :	
CC0609 Chywled Barriers to Cycling 10.00 10.00 10.00 Study Indicate the Conference of Study Co	CC06/09 Chywide Barriers to Cycling 10.00 10.00 0.00 Study Internation in 2010/11 CC06/09 Chywide Barriers to Cycling 10.00 10.00 0.00 Study Coccost CC07/09 CC07/09 Route Branding/ Signing 35.00 35.00 0.00 Scheme Stray cycle path Stray cycle path CC07/09 Route Branding/ Signing 35.00 35.00 0.00 Scheme Stray cycle path CC07/09 Route Branding/ Signing 35.00 5.00 0.00 Scheme Stray cycle path CC07/09 Route Branding/ Signing 36.00 5.00 0.00 Scheme Stray cycle path CC07/09 Cycle City Signs 5.00 5.00 0.00 Scheme Scheme Stray cycle path CC07/09 Cycle City Signs 5.00 5.00 0.00 Scheme CC07/09 Cycle City Signs 5.00 5.00 0.00 Scheme CC07/09 Cycle City Signs CC07/09 Cycle City Signs 5.00 5.00 0.00 Scheme Co07/100 Cycle City Signs CC07/09 Cycle Misign and Track Maintenance 575.00 285.00 290.00 Scheme CC07/09 Cycle Misign and Track Maintenance 54.00 54.00 0.00 Scheme Cycle City Signs CC07/09 Cycle Misign and Track Maintenance 54.00 54.00 0.00 Scheme Cycle City Signs Cyc	CC04/09	Scarporough Bridge Upgrade	10.00	10.00	0.00			Study	
C006/09 Citywide Barriers to Cycling	CC06/09 Citywide Barriers to Cycling	CC05/09	Inner Ring Road (Crossings & Route)	10.00	10.00	0.00			Study	
CC05/08 Lighting Projects - pilots on off-road routes	CC05/08 Lighting Projects - pilots on off-road routes		The state (5.555.11g5 & Route)	.0.00		0.00			Ciday	
Coton Coto	CC0508 Lighting Projects - pilots on ordi-road routes	CC06/09	Citywide Barriers to Cycling	10.00	10.00	0.00			Study	
CC07/09 Route Branding/ Signing 35.00 35.00 0.00 Scheme Sharey cycle path Sharey cycle pat	CC07/09 Route Branding/ Signing 35.00 35.00 0.00 Scheme Stray cycle path									
CC07/09 Route Branding' Signing 35.00 35.00 0.00 Scheme Addit of existing cycle route signage, an artisation of CC04/08 Scheme Installation of CC04/08 Scheme CC07/04/09 Scheme	CC07/09 Route Branding/ Signing 35.00 35.00 0.00 Scheme André existing cycle route signase, a installation of new signs where required installation of new crossing sets on the specific or new control of new crossing new signs where required installation of new crossing new possible distribution new signs where required installation of new crossing new possible distribution new new signs where required installation of new crossing new possible new possible distribution new signs where required installation of new crossing new possible n	CC05/08	Lighting Projects - pilots on off-road routes	40.00	40.00	0.00			Scheme	
COA/08 Cycle City Signs 5.00 5.00 0.00 Scheme Installation of Cycle City' Signs on oundary signs COCRETE Completion of Cycle City' Signs Scheme Completion of Cycle City' Signs COCRETE Completion of Cycle City' Signs Completion of Cycle City Signs Completion of Cycle City' Signs Cycle Cit	CCC4/08 Cycle City Signs So.00 So.00 Scheme Installation of new signs where required Installation of Cycle City Signs So.00 So.00 Scheme CCC6/08/09 Employment Sites Cycle Parking 36.00 36.00 0.00 Scheme Cornibro is to employers for cycle CCC6/09 Cycle Minor Scheme Cornibro is to employers for cycle CCC6/09 Cycle Margin and Track Maintenance 54.00 54.00 0.00 Scheme CYC7/09 Beckfled Lane Pycle Additional Scheme CYC7/09 Scheme Scheme CYC7/09 Scheme CYC7/0									
CC04/08 Cycle City Signs	CC04/08 Cycle City Signs 5.00 5.00 0.00 Scheme Schem	CC07/09	Route Branding/ Signing	35.00	35.00	0.00			Scheme	
CC08/09 Employment Sites Cycle Parking	CC08/09 Employment Sites Cycle Parking 38.00 36.00 0.00 Scheme Controllations to employers for cycle parking Covered Cycle Parking 20.00 20.00 0.00 Scheme Controllations to employers for cycle parking Covered Cycle Margin and Track Maintenance 54.00 54.00 0.00 Scheme New cycle facilities from Kingsway Norr (Vigiginton Road Maintenance work New Cycle facilities from Kingsway Norr (Vigiginton Road (Hospital) 100.00 0.00 150.00 Scheme New Cycle facilities from Cycle Parking New Cycle facilities from Cycle Access to Station 100.00 0.00 100.00 Scheme New Cycle facilities from Cycle facilities along implementation of cycle facilities along implementation in future years Cycle Minor Schemes 25.00 0.00 25.00 Scheme Scheme Cycle Minor Schemes 25.00 0.00 25.00 Scheme Scheme Cycle Minor Schemes 25.00 0.00 25.00 Scheme Cycle Minor Schemes Cycle Minor Schemes 25.00 0.00 25.00 Scheme Carryover Schemes Cycle Minor Schemes Cycle Route (Phase 1) 71.00 0.00 71.00 Scheme Completion costs of 08/09 scheme Cycling Ropa & Schematic Map & Annual Update 1.786.00 820.00 462.00 Scheme Cycling Maps & Schematic Map & Annual Update 1.786.00 820.00 462.00 Cycling Cycling Maps & Schematic Map & Annual Update 1.786.00 Cycling Cycling Maps & Schematic Map & Annual Update 1.786.00 Cycling Cycling Maps & Schematic Map & Annual Update 1.786.00 Cycling Cycling Maps & Schematic Map & Annual Update 1.786.00 Cycling Cycling Maps & Schematic Map & Annual Update 1.786.00 Cycling Cycling Maps & Schematic Map & Schematic Map & Annual Update 1.786.00 Cycling Cycling Maps &									•
CC08/09 Employment Sites Cycle Parking 36.00 36.00 0.00 Scheme Contributions to employers for cycle parking CC01/08 Covered Cycle Parking 20.00 20.00 0.00 Scheme To be installed at various city centre locations CC01/09 Cycle Margin and Track Maintenance 54.00 54.00 0.00 Scheme Ministenance work CY07/09 Seckfield Lane Phase 2 285.00 150.00 135.00 Scheme Ministenance work CY07/09 Seckfield Lane Phase 2 285.00 150.00 135.00 Scheme Ministenance work CY07/09 Seckfield Lane Phase 2 285.00 150.00 150.00 Scheme Ministenance work CY07/09 Scheme Ministenance work CY07/09 Scheme Ministenance work CY07/09 Scheme Ministenance work CY07/09 Scheme CY07/	CC08/09 Employment Sites Cycle Parking 36.00 36.00 0.00 Scheme Contributions to employers for cycle CC01/08 Covered Cycle Parking 20.00 20.00 0.00 Scheme Scheme Cotations CC01/09 Crichton Avenue 575.00 285.00 290.00 Scheme CC01/09 Cycle Margin and Track Maintenance 54.00 54.00 0.00 Scheme CV07/09 Cycle Margin and Track Maintenance 54.00 54.00 0.00 Scheme CV07/09 Cycle Margin and Track Maintenance 54.00 54.00 0.00 Scheme Maintenance work CV07/09 Scheme CV07/09 Cycle Minor Schemes 25.00 0.00 25.00 Scheme Scheme CV07/09 Cycle Minor Schemes 25.00 0.00 25.00 Scheme Scheme CV07/09 Cycle Minor Schemes 25.00 0.00 25.00 Scheme CV07/09 Cycle Minor Schemes 25.00 0.00 25.00 Scheme Carryower Schemes CV07/09 Cycle Minor Schemes CV07/09 Cycle Scheme Carryower Schemes CV07/09 Cycle Scheme Carryower Schemes CV07/09 Cycle Scheme Carryower Schemes CV07/09 Cycling Scheme Cycle Route (Phase 1) 71.00 0.00 71.00 Scheme Completion costs of 08/09 scheme Cycling Maps & Schematic Map & Annual Update 12.00 Scheme Completion costs of 08/09 scheme Cycling Maps & Schematic Map & Annual Update 12.00 Cycling	CC04/08	Cycle City Signs	5.00	5.00	0.00			Scheme	
CC01/08 Covered Cycle Parking	COB109 Employment sites Cycle Parking 36.00 30.00 0.00 Scheme Darking Darking Scheme Cyc209 Crichton Avenue 575.00 285.00 290.00 Scheme Cyc209 Crichton Avenue 575.00 285.00 290.00 Scheme Cyc209 Cycle Margin and Track Maintenance 54.00 54.00 0.00 Scheme Cyc209									
CY02/09 Crichton Avenue	CV02/09 Crichton Avenue	CC08/09	Employment Sites Cycle Parking	36.00	36.00	0.00			Scheme	
CY02/09 Crichton Avenue	CY02/09 Crichton Avenue	CC01/08	Covered Cycle Parking	20.00	20.00	0.00			Scheme	
CC10/09 Cycle Margin and Track Maintenance 54.00 54.00 0.00 Scheme Maintenance work New cycle facilities from Ostman Road New Cycle Margin and Track Maintenance work New Cycle facilities from Ostman Road New Cycle facilities along New Cycle facilities New Cycle facilitie	Cr02099 Crotinon Avertice Sr5.00 Scheme		Service Syster arming	20.00	20.00	0.00			00.101110	
CC1009 Cycle Margin and Track Maintenance	CC1009 Cycle Margin and Track Maintenance	CY02/09	Crichton Avenue	575.00	285.00	290.00			Scheme	
CY07/09 Beckfield Lane Phase 2 285.00 150.00 135.00 Scheme New cycle facilities from Ostman Road to Wetherby Road Wetherby Road Wetherby Road Wetherby Road Wetherby Road CY03/09 Bootham Crossing 75.00 0.00 75.00 Scheme Implementation of revolution of new crossing at southern end of route through hospital grounds Scheme Implementation of new crossing at southern end of route through hospital grounds CY04/09 Access to Station 10.00 0.00 10.00 Study Development of scheme for implementation in future years Minor improvements to cycle facilities across the city Feasibility work on scheme to be implemented in future years Scheme CY06/09 Cycling Scheme Development 20.00 0.00 20.00 Scheme Scheme Scheme Cycling Scheme Cycling Approaches (Water End to Clifton Scheme Cycling Approaches (Water End to Clifton Green Cycling Programme Total 1,736.00 Scheme Cycling Programme Total 1,736.00 Scheme Cycling Programme Total 1,736.00 Scheme Cycling Programme Total 1,282.00 820.00 462.00 Scheme Cycling Approaches (Wether End to Clifton 1,282.00 Scheme Cycling Approaches (Wether End to Clifton 1,282.00 Scheme Cycling Approaches (Wether End to Clifton 1,282.00 Scheme Completion costs of 08/09 scheme Cycling Programme Total 1,736.00 Scheme Cycling Programme Total 1,736.00 Scheme Cycling Programme Total 1,736.00 Scheme Cycling Approaches (Wether End to Clifton 1,282.00 Scheme C	CY07/09 Beckfield Lane Phase 2 285.00 150.00 135.00 Scheme New cycle facilities from Ostman Road (Wetherby Road Wetherby Road Wether Road Wetherby Road Wetherby Road Wetherby Road Wetherby Road Wether Road Wetherby Road Wether Road Wether Road Wetherby Road Wether Road We	CC10/09	Cycle Margin and Track Maintenance	54.00	54.00	0.00			Scheme	
CY01/07 Wigginton Road (Hospital) 100.00 0.00 100.00 Scheme Implementation of cycle facilities along Wigginton Road Wigginton Road Implementation of cycle facilities along CY03/09 Bootham Crossing 75.00 0.00 75.00 Scheme Implementation of route through hospital grounds CY04/09 Access to Station 10.00 0.00 10.00 Study Development of scheme for implementation in future years CY05/09 Cycle Minor Schemes 25.00 0.00 25.00 Scheme Minor improvements to cycle facilities across the city CY06/09 Cycling Scheme Development 20.00 0.00 20.00 Study Implementation in future years CY10/04 Gifton Bridge Approaches (Water End to Clifton Green) Scheme Cycling Scheme Cycling Approaches (Water End to Clifton Green) CY02/08 Beckfield Lane Cycle Route (Phase 1) 71.00 0.00 71.00 Scheme Completion costs of 08/09 scheme Cycling Programme Total 0.00 454.00 Scheme Cycling Maps & Schematic Map & Annual Update 1,282.00 820.00 462.00 Scheme Cycling Maps & Schematic Map & Annual Update 1,200 Cycling Cycling From the Cycling Approaches (Water End to Clifton Green) Cycling Maps & Schematic Map & Annual Update 1,200 Cycling Cycling From the Cycling Approaches (Water End to Clifton Green) 1,200 Cycling Cycling Approaches (Water End to Clifton Green) 1,200 Cycling Cycling Approaches (Water End to Clifton Green) 1,200 Cycling Cycling Approaches (Water End to Clifton Green) 1,200 Cycling Cycling Approaches (Water End to Clifton Green) 1,200 Cycling Cycling Approaches (Water End to Clifton Green) 1,200 Cycling Cyclin	CY01/07 Wigginton Road (Hospital) 100.00 0.00 100.00 100.00 Scheme Implementation of cycle facilities along winginton Road Implementation of cycle facilities along winginton Road CY03/09 Socham Crossing at Scheme									New cycle facilities from Ostman Road to
CY03/09 Bootham Crossing 75.00 0.00 75.00 Scheme Sch	CY03/09 Bootham Crossing 75.00 0.00 75.00 Scheme Implementation of new crossing at southern end of route through hospital grounds GY04/09 Access to Station 10.00 0.00 10.00 Study Development of scheme for implementation in future years GY05/09 Cycle Minor Schemes 25.00 0.00 25.00 Scheme Minor improvements to cycle facilities across the city GY06/09 Cycling Scheme Development 20.00 0.00 20.00 Study Feasibility work on schemes to be implemented in future years GY06/09 Cycling Scheme Development 20.00 0.00 55.00 Scheme Cycling Foresthist work on schemes to be implemented in future years GY06/09 Scheme Cycling Approaches (Water End to Clifton Green) 71.00 0.00 71.00 Scheme Completion costs of 08/09 scheme Cycling Programme Total 1,736.00 820.00 916.00 Scheme Cycling Programme Total 1,736.00 820.00 454.00 Scheme Cycling Approaches (Water End to Clifton Green) 1,222.00 820.00 454.00 Scheme Cycling Maps & Schematic Map & Annual 12.00 Developed and distributed. Looking at wider distribution now and possible development of a schematic map Procurement to be started Merchandise (vests, banners, slap wraps etc) 10.00 On-going O	C107/09	Becklield Lalle Filase 2	265.00	150.00	133.00			Scriente	
CY03/09 Bootham Crossing T5.00 0.00 T5.00 Scheme Scheme Southern end of route through hospital grounds Scheme Scheme Southern end of route through hospital grounds Scheme Sche	CY03/09 Bootham Crossing 75.00 0.00 75.00 Scheme Scheme Southern end of route through hospital grounds GY04/09 Access to Station 10.00 0.00 10.00 10.00 Study Development of scheme for implementation in future years GY05/09 Cycle Minor Schemes 25.00 0.00 25.00 Scheme Minor improvements to cycle facilities Access to Station 20.00 0.00 25.00 Scheme Minor improvements to cycle facilities Access the city Feasibility work on schemes to be implemented in future years GY06/09 Cycling Scheme Development 20.00 0.00 25.00 Scheme Completion costs of 08/09 scheme CY06/09 Scheme Cycling Approaches (Water End to Clifton 55.00 0.00 55.00 Scheme Completion costs of 08/09 scheme CY02/08 Beckfield Lane Cycle Route (Phase 1) 71.00 0.00 71.00 Scheme Completion costs of 08/09 scheme Cycling Programme Total 1,736.00 820.00 462.00 Scheme Cycling Programming 454.00 0.00 4454.00 4454.00 A454.00 A454	CY01/07	Wigginton Road (Hospital)	100.00	0.00	100.00			Scheme	
CY03/09 Bootham Crossing 75.00 0.00 75.00 Scheme Scheme Southern end of route through hospital grounds CY04/09 Access to Station 10.00 0.00 10.00 Study Development of scheme for implementation in future years CY05/09 Cycle Minor Schemes 25.00 0.00 25.00 Scheme Access the city Study Study Scheme CY06/09 Cycling Scheme Development 20.00 0.00 20.00 Study Study Feasibility work on schemes to be implemented in future years CY10/04 Cliffon Bridge Approaches (Water End to Cliffon Green) Scheme Completion costs of 08/09 scheme CY10/04 Cliffon Bridge Approaches (Water End to Cliffon Green) 71.00 0.00 71.00 Scheme Completion costs of 08/09 scheme CY02/08 Beckfield Lane Cycle Route (Phase 1) 71.00 0.00 71.00 Scheme Completion costs of 08/09 scheme Cycling Programme Total 1,736.00 820.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00 916.00	CY03/09 Bootham Crossing 75.00 0.00 75.00 Scheme Southern end of route through hospital grounds CY04/09 Access to Station 10.00 0.00 10.00 Study Development of scheme for implementation in future years CY05/09 Cycle Minor Schemes 25.00 0.00 25.00 Scheme Sche		,							
CY04/09 Access to Station 10.00 0.00 10.00 Study Development of scheme for implementation in future years CY05/09 Cycle Minor Schemes 25.00 0.00 25.00 Scheme across the city CY06/09 Cycling Scheme Development 20.00 0.00 20.00 Study Feasibility work on schemes to be implemented in future years Carryover Schemes CY10/04 Clifton Bridge Approaches (Water End to Clifton Green) Scheme Schemes CY20/08 Beckfield Lane Cycle Route (Phase 1) 71.00 0.00 71.00 Scheme Completion costs of 08/09 scheme Cycling Programme Total 1,736.00 320.00 916.00 Overprogramming 454.00 0.00 454.00 Budget 1,282.00 820.00 462.00 Revenue Schemes Cycling Maps & Schematic Map & Annual Update Website 11,282.00 820.00 462.00 Revenue Schemes Cycling City information leaflets & safety leaflets 24.00 On-going Cycling City information leaflets & safety leaflets 4 events (500) On-going Other marketing initiatives- inc. campaigns, safety, security, mass rides Promotion of cycle training in schools Festival of Cycling on Successfully completed Secured Silve Website Festival of Cycling in schools Successfully completed Festival of Cycling on Successfully completed Secured Silve Successfully completed Secured Silve Successfully completed Secured Silve Successfully completed Secured Silve Successfully completed Silve Si	CY04/09 Access to Station	CY03/09	Bootham Crossing	75.00	0.00	75.00			Scheme	
CY06/09 Cycle Minor Schemes 25.00 0.00 25.00 Scheme Minor improvements to cycle facilities across the city Feasibility work on schemes to be implemented in future years Scheme Schematic map Schematic map Scheme Schema	Cycling Scheme Cycle Minor Schemes 25.00 0.00 25.00 Scheme Sc									
CY06/09 Cycling Scheme Development	CY05/09 Cycle Minor Schemes 25.00 0.00 25.00 Scheme Minor improvements to cycle facilities across the city CY06/09 Cycling Scheme Development 20.00 0.00 20.00 Study Feasibility work on schemes to be implementation in future years Carryover Schemes CY10/04 Green Citifon Bridge Approaches (Water End to Clifton 55.00 0.00 55.00 Scheme Completion costs of 08/09 scheme CY02/08 Beckfield Lane Cycle Route (Phase 1) 71.00 0.00 71.00 Scheme Completion costs of 08/09 scheme Cycling Programme Total 1,736.00 820.00 916.00 Overprogramming 454.00 0.00 454.00 A62.00 A6	CY04/09	Access to Station	10.00	0.00	10.00			Study	
CYU6/09 Cycling Scheme Development 20.00 0.00 20.00 20.00 Study Feasibility work on schemes to be implemented in future years	Cycling Scheme Development 20.00 0.00 20.00 Study Feasibility work on schemes to be implemented in future years Carryover Schemes CY10/04 Green) 55.00 0.00 55.00 Scheme Completion costs of 08/09 scheme CY02/08 Beckfield Lane Cycle Route (Phase 1) 71.00 0.00 71.00 Scheme Completion costs of 08/09 scheme Cycling Programme Total 1,736.00 820.00 916.00 Overprogramming 454.00 0.00 454.00 Budget 1,282.00 820.00 462.00 Revenue Schemes Cycling Maps & Schematic Map & Annual Update 454.00 10.00 Procurement to be started Merchandise (vests, banners, slap wraps etc) 10.00 Procurement to be started Merchandise (vests, banners, slap wraps etc) 10.00 On-going Promotional materials inc.free locks and lights at events (500) Other marketing initiatives- inc. campaigns, safety, security, mass rides Promotion of cycle training in schools Festival of Cycling Successfully completed Festival of Cycling Bike Week Festival of Cycling Occurrence and Completed Successfully completed Festival of Cycling Cycli	0104/00	7 10000 to Citation	10.00	0.00	10.00			Olddy	
CY06/09 Cycling Scheme Development 20.00 0.00 20.00 Study Feasibility work on schemes to be implemented in future years Carryover Schemes CY10/04 Green) CY02/08 Beckfield Lane Cycle Route (Phase 1) 71.00 0.00 71.00 Scheme Completion costs of 08/09 scheme CY02/08 Beckfield Lane Cycle Route (Phase 1) 71.00 0.00 71.00 Scheme Completion costs of 08/09 scheme Cycling Programme Total 1,736.00 820.00 916.00 Overprogramming 454.00 0.00 454.00 Budget 1,282.00 820.00 462.00 Revenue Schemes Cycling Maps & Schematic Map & Annual Update 12.00 Developed and distributed. Looking at wider distribution now and possible development of a schematic map Procurement to be started Merchandise (vests, banners, slap wraps etc) 10.00 Procurement to be started On-going Cycling City information leaflets & safety leaflets 24.00 On-going Promotional materials inc.free locks and lights at events (500) On-going 10.00 On-going 10.0	CY06/09 Cycling Scheme Development 20.00 0.00 20.00 Study Feasibility work on schemes to be implemented in future years Carryover Schemes CY10/04 Cilfon Bridge Approaches (Water End to Cilfton Green) 55.00 0.00 55.00 Scheme Completion costs of 08/09 scheme CY02/08 Beckfield Lane Cycle Route (Phase 1) 71.00 0.00 71.00 Scheme Completion costs of 08/09 scheme CY02/08 Beckfield Lane Cycle Route (Phase 1) 71.00 0.00 71.00 Scheme Completion costs of 08/09 scheme Cycling Programme Total 1,736.00 820.00 916.00 Overprogramming 454.00 0.00 454.00 Budget 1,282.00 820.00 462.00 Revenue Schemes Cycling Maps & Schematic Map & Annual Update wider distributed. Looking at wider distribution now and possible development of a schematic map Procurement to be started Merchandise (vests, banners, slap wraps etc) 10.00 On-going Cycling City information leaflets & safety leaflets 24.00 On-going Promotional materials inc.free locks and lights at events (500) Other marketing initiatives- inc. campaigns, safety, security, mass rides Promotion of cycle training in schools Promotion of cycle training in schools Festival of Cycling Successfully completed Festival of Cycling Cycloral Promotion of Cycle training in schools On-rack	CY05/09	Cycle Minor Schemes	25.00	0.00	25.00			Scheme	
Cycling Programme Total 1,736.00 820.00 454.00 Sude Sude Sude Implemented in future years	Cycling Programme Total 1,736.00 820.00 916.00 1,000 454.00 Scheme Completion costs of 08/09 scheme Cycling Programming 454.00 0.00 452.00 1,282.00 820.00 462.00 1,282.00 1,282.00 820.00 462.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.00 1,282.0									
Cycling Programme Total	Carryover Schemes	CY06/09	Cycling Scheme Development	20.00	0.00	20.00	<u> </u>		Study	
CY10/04 Green) Scheme Scheme Scheme Completion costs of 08/09 scheme CY02/08 Beckfield Lane Cycle Route (Phase 1) 71.00 0.00 71.00 Scheme Completion costs of 08/09 scheme Cycling Programme Total 1,736.00 820.00 916.00 Overprogramming 454.00 0.00 454.00 Budget 1,282.00 820.00 462.00 Revenue Schemes Developed and distributed. Looking at wider distribution now and possible development of a schematic map Website 10.00 Procurement to be started Merchandise (vests, banners, slap wraps etc) 10.00 On-going Cycling City information leaflets & safety leaflets 24.00 On-going Promotional materials inc.free locks and lights at events (500) On-going Other marketing initiatives- inc. campaigns, safety, security, mass rides 10.00 On-going Promotion of cycle training in schools 7.00 On-going Bike Week 6.00 Successfully completed Festival of Cycling 28.00 Successfully completed	CY10/04 Green S5.00 0.00 S5.00 Scheme Completion costs of 08/09 scheme							-		
CY02/08 Beckfield Lane Cycle Route (Phase 1) 71.00 0.00 71.00 Scheme Completion costs of 08/09 scheme	CY02/08 Beckfield Lane Cycle Route (Phase 1) 71.00 0.00 71.00 Scheme Completion costs of 08/09 scheme Cycling Programme Total	CY10/04		55.00	0.00	55.00			Scheme	Completion costs of 08/09 scheme
Cycling Programme Total 1,736.00 820.00 916.00 Overprogramming 454.00 0.00 454.00 Budget 1,282.00 820.00 462.00 Revenue Schemes	Cycling Programme Total 1,736.00 820.00 916.00 Overprogramming 454.00 0.00 454.00 Budget 1,282.00 820.00 462.00 Revenue Schemes Cycling Maps & Schematic Map & Annual Update 12.00 Developed and distributed. Looking at wider distribution now and possible development of a schematic map Procurement to be started Merchandise (vests, banners, slap wraps etc) 10.00 On-going Cycling City information leaflets & safety leaflets 24.00 On-going Promotional materials inc.free locks and lights at events (500) On-going On-going On-going Promotion of cycle training in schools 7.00 On-going On-going Promotion of cycle training in schools Festival of Cycling 28.00 Successfully completed Festival of Cycling York Car Free Day 0.00 On-grack	CY02/08		71 00	0.00	71 00			Scheme	·
Developed and distributed. Looking at wider distribution now and possible development of a schematic map wider distribution now and possible development of a schematic map wider distribution now and possible development of a schematic map wider distribution now and possible development of a schematic map wider distribution now and possible development of a schematic map wider distribution now and possible development of a schematic map wider distribution now and possible development of a schematic map wider distribution now and possible development of a schematic map wider distribution now and possible development of a schematic map wider distribution now and possible development of a schematic map wider distribution now and possible development of a schematic map wider distribution now and possible development of a schematic map wider distribution now and possible development of a schematic map wider distribution now and possible development of a schematic map wider distribution now and possible development of a schematic map wider distribution now and possible development of a schematic map wider distribution now and possible development of a schematic map wider distribution now and possible development of a schematic map wider distribution now and possible development of a schematic map wider distribution now and possible development of a schematic map wider distribution now and possible development of a schematic map wider distribution now and possible development of a schematic map wider distribution now and possible development of a schematic map wider distribution now and possible development of a schematic map wider distribution now and possible development of a schematic map wider distribution now and possible development of a schematic map wider distribution now and possible development of a schematic map wider distribution now and possible development of a schematic map wider distribution now and possible development of a schematic map wider distribution now and possible development of a schematic	Developed and distributed. Looking at wider distribution now and possible development of a schematic map wider distribution now and possible development of a schematic map wider distribution now and possible development of a schematic map wider distribution now and possible development of a schematic map procurement to be started 10.00						·		, _ 5	,
Revenue Schemes	Revenue Schemes 1,282.00 820.00 462.00 462.00									
Cycling Maps & Schematic Map & Annual Update	Cycling Maps & Schematic Map & Annual Update 12.00									
Cycling Maps & Schematic Map & Annual Update 12.00 12.00 Developed and distributed. Looking at wider distribution now and possible development of a schematic map Website Merchandise (vests, banners, slap wraps etc) Cycling City information leaflets & safety leaflets Promotional materials inc.free locks and lights at events (500) Other marketing initiatives- inc. campaigns, safety, security, mass rides Promotion of cycle training in schools Promotion of cycle training in schools Bike Week Festival of Cycling Developed and distributed. Looking at wider and redistributed. Looking at wider and redistribution now and possible developed and distributed. Looking at wider list of expension and possible development of a schematic map Procurement to be started On-going On-going On-going Successfully completed Festival of Cycling	Cycling Maps & Schematic Map & Annual Update 12.00 Developed and distributed. Looking at wider distribution now and possible development of a schematic map Website 10.00 Procurement to be started On-going Cycling City information leaflets & safety leaflets Promotional materials inc.free locks and lights at events (500) Other marketing initiatives- inc. campaigns, safety, security, mass rides Promotion of cycle training in schools Promotion of cycle training in schools Bike Week Festival of Cycling York Car Free Day Developed and distributed. Looking at wider distribution now and possible development of a schematic map 10.00 On-going On-going On-going On-going On-going Successfully completed		Budget	1,282.00	820.00	462.00				
Cycling Maps & Schematic Map & Annual Update 12.00 12.00 Developed and distributed. Looking at wider distribution now and possible development of a schematic map Website Merchandise (vests, banners, slap wraps etc) Cycling City information leaflets & safety leaflets Promotional materials inc.free locks and lights at events (500) Other marketing initiatives- inc. campaigns, safety, security, mass rides Promotion of cycle training in schools Promotion of cycle training in schools Bike Week Festival of Cycling Developed and distributed. Looking at wider and redistributed. Looking at wider and redistribution now and possible developed and distributed. Looking at wider list of expension and possible development of a schematic map Procurement to be started On-going On-going On-going Successfully completed Festival of Cycling	Cycling Maps & Schematic Map & Annual Update 12.00 Developed and distributed. Looking at wider distribution now and possible development of a schematic map Website 10.00 Procurement to be started On-going Cycling City information leaflets & safety leaflets Promotional materials inc.free locks and lights at events (500) Other marketing initiatives- inc. campaigns, safety, security, mass rides Promotion of cycle training in schools Promotion of cycle training in schools Bike Week Festival of Cycling York Car Free Day Developed and distributed. Looking at wider distribution now and possible development of a schematic map 10.00 On-going On-going On-going On-going On-going Successfully completed									
Cycling Maps & Schematic Map & Annual Update 12.00 12.00 Developed and distributed. Looking at wider distribution now and possible development of a schematic map Website Merchandise (vests, banners, slap wraps etc) Cycling City information leaflets & safety leaflets Promotional materials inc.free locks and lights at events (500) Other marketing initiatives- inc. campaigns, safety, security, mass rides Promotion of cycle training in schools Promotion of cycle training in schools Bike Week Festival of Cycling Developed and distributed. Looking at wider and redistributed. Looking at wider and redistribution now and possible developed and distributed. Looking at wider list of expension and possible development of a schematic map Procurement to be started On-going On-going On-going Successfully completed Festival of Cycling	Cycling Maps & Schematic Map & Annual Update 12.00 Developed and distributed. Looking at wider distribution now and possible development of a schematic map Website 10.00 Procurement to be started On-going Cycling City information leaflets & safety leaflets Promotional materials inc.free locks and lights at events (500) Other marketing initiatives- inc. campaigns, safety, security, mass rides Promotion of cycle training in schools Promotion of cycle training in schools Bike Week Festival of Cycling York Car Free Day Developed and distributed. Looking at wider distribution now and possible development of a schematic map 10.00 On-going On-going On-going On-going On-going Successfully completed		Revenue Schemes							
Cycling Naps & Schematic Map & Annual Update Wider distribution now and possible development of a schematic map Website Merchandise (vests, banners, slap wraps etc) Cycling City information leaflets & safety leaflets Promotional materials inc.free locks and lights at events (500) Other marketing initiatives- inc. campaigns, safety, security, mass rides Promotion of cycle training in schools Promotion of cycle training in schools Bike Week Festival of Cycling Wider distribution now and possible development of a schematic map Procurement to be started On-going On-going On-going On-going On-going Successfully completed Festival of Cycling	Update Lycling Maps & Schematic Map & Annual Update Wider distribution now and possible development of a schematic map Website Merchandise (vests, banners, slap wraps etc) Lycling City information leaflets & safety leaflets Promotional materials inc.free locks and lights at events (500) Other marketing initiatives- inc. campaigns, safety, security, mass rides Promotion of cycle training in schools Promotion of cycle training in schools Promotion of Cycling On-going On-going On-going On-going On-going On-going Successfully completed Festival of Cycling Pork Car Free Day On-track									
Update Update 12.00 Website 10.00 Procurement to be started Merchandise (vests, banners, slap wraps etc) Cycling City information leaflets & safety leaflets Promotional materials inc.free locks and lights at events (500) Other marketing initiatives- inc. campaigns, safety, security, mass rides Promotion of cycle training in schools Promotion of cycle training in schools Bike Week Festival of Cycling 10.00 Website 10.00 On-going On-going On-going On-going Successfully completed Festival of Cycling 28.00 Successfully completed	Update Update 12.00 Website 10.00 Procurement to a schematic map Website 10.00 Procurement to be started On-going Cycling City information leaflets & safety leaflets Promotional materials inc.free locks and lights at events (500) Other marketing initiatives- inc. campaigns, safety, security, mass rides Promotion of cycle training in schools Promotion of cycle training in schools Promotion of Cycling Promotion of Successfully completed Festival of Cycling York Car Free Day Weder distribution now and possible development of a schematic map Procurement to be started On-going On-going On-going On-going Successfully completed Successfully completed On-going On-going On-going	<u> </u>	Cycling Maps & Schematic Map & Annual				I T	·		
Website 10.00 Procurement to a schematic map Website 10.00 Procurement to be started Merchandise (vests, banners, slap wraps etc) 10.00 On-going Cycling City information leaflets & safety leaflets 24.00 On-going Promotional materials inc.free locks and lights at events (500) On-going Other marketing initiatives- inc. campaigns, safety, security, mass rides Promotion of cycle training in schools 7.00 On-going Bike Week 6.00 Successfully completed Festival of Cycling 28.00 Successfully completed	Website 10.00 Procurement to a schematic map Merchandise (vests, banners, slap wraps etc) 10.00 On-going Cycling City information leaflets & safety leaflets 24.00 On-going Promotional materials inc.free locks and lights at events (500) On-going Other marketing initiatives- inc. campaigns, safety, security, mass rides 10.00 On-going On-going Promotion of cycle training in schools 7.00 On-going Bike Week 6.00 Successfully completed Festival of Cycling 28.00 Successfully completed York Car Free Day 0.00 On-track						12.00			
Merchandise (vests, banners, slap wraps etc) Cycling City information leaflets & safety leaflets Promotional materials inc.free locks and lights at events (500) Other marketing initiatives- inc. campaigns, safety, security, mass rides Promotion of cycle training in schools Promotion of cycle training in schools Bike Week Festival of Cycling On-going On-going On-going On-going On-going Successfully completed	Merchandise (vests, banners, slap wraps etc) Cycling City information leaflets & safety leaflets Promotional materials inc.free locks and lights at events (500) Other marketing initiatives- inc. campaigns, safety, security, mass rides Promotion of cycle training in schools Promotion of Cycle training in schools Bike Week Festival of Cycling York Car Free Day On-going On-going On-going On-going On-going Successfully completed Successfully completed On-going						10.00		-	
Cycling City information leaflets & safety leaflets Promotional materials inc.free locks and lights at events (500) Other marketing initiatives- inc. campaigns, safety, security, mass rides Promotion of cycle training in schools Promotion of cycle training in schools Bike Week Festival of Cycling On-going On-going On-going On-going Successfully completed Successfully completed	Cycling City information leaflets & safety leaflets Promotional materials inc.free locks and lights at events (500) Other marketing initiatives- inc. campaigns, safety, security, mass rides Promotion of cycle training in schools Bike Week Festival of Cycling York Car Free Day On-going On-going On-going On-going On-going Successfully completed Successfully completed On-track		Website						1	
Promotional materials inc.free locks and lights at events (500) Other marketing initiatives- inc. campaigns, safety, security, mass rides Promotion of cycle training in schools Bike Week Festival of Cycling On-going On-going On-going On-going On-going Successfully completed Successfully completed	Promotional materials inc.free locks and lights at events (500) Other marketing initiatives- inc. campaigns, safety, security, mass rides Promotion of cycle training in schools Bike Week Festival of Cycling York Car Free Day On-going On-going Successfully completed Successfully completed On-track									
events (500) Other marketing initiatives- inc. campaigns, safety, security, mass rides Promotion of cycle training in schools Bike Week Festival of Cycling On-going On-going On-going Successfully completed Successfully completed	events (500)		Merchandise (vests, banners, slap wraps etc)				2/100			
Other marketing initiatives- inc. campaigns, safety, security, mass rides Promotion of cycle training in schools Bike Week Festival of Cycling Successfully completed Successfully completed	Other marketing initiatives- inc. campaigns, safety, security, mass rides Promotion of cycle training in schools Bike Week Festival of Cycling York Car Free Day On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going On-going		Merchandise (vests, banners, slap wraps etc) Cycling City information leaflets & safety leaflets				24.00			On-going
Safety, security, mass rides 10.00 On-going	safety, security, mass rides 10.00 On-going Promotion of cycle training in schools 7.00 On-going Bike Week 6.00 Successfully completed Festival of Cycling 28.00 Successfully completed York Car Free Day 0.00 On-track		Merchandise (vests, banners, slap wraps etc) Cycling City information leaflets & safety leaflets Promotional materials inc.free locks and lights at							
Promotion of cycle training in schools 7.00 On-going Bike Week 6.00 Successfully completed Festival of Cycling 28.00 Successfully completed	Promotion of cycle training in schools 7.00 On-going		Merchandise (vests, banners, slap wraps etc) Cycling City information leaflets & safety leaflets Promotional materials inc.free locks and lights at events (500)							
Bike Week 6.00 Successfully completed Festival of Cycling 28.00 Successfully completed	Bike Week 6.00 Successfully completed Festival of Cycling 28.00 Successfully completed York Car Free Day 0.00 On-track		Merchandise (vests, banners, slap wraps etc) Cycling City information leaflets & safety leaflets Promotional materials inc.free locks and lights at events (500) Other marketing initiatives- inc. campaigns,				6.00			On-going
	York Car Free Day 0.00 On-track		Merchandise (vests, banners, slap wraps etc) Cycling City information leaflets & safety leaflets Promotional materials inc.free locks and lights at events (500) Other marketing initiatives- inc. campaigns, safety, security, mass rides				6.00			On-going On-going
			Merchandise (vests, banners, slap wraps etc) Cycling City information leaflets & safety leaflets Promotional materials inc.free locks and lights at events (500) Other marketing initiatives- inc. campaigns, safety, security, mass rides Promotion of cycle training in schools Bike Week				6.00 10.00 7.00 6.00			On-going On-going On-going Successfully completed
	Tour of Pritain		Merchandise (vests, banners, slap wraps etc) Cycling City information leaflets & safety leaflets Promotional materials inc.free locks and lights at events (500) Other marketing initiatives- inc. campaigns, safety, security, mass rides Promotion of cycle training in schools Bike Week Festival of Cycling				6.00 10.00 7.00 6.00 28.00			On-going On-going On-going Successfully completed Successfully completed
I HOULOUBITAIN 100 L 200 L IOn-track - tundion from City Strategy	Tour of Britain 0.00 2.00 On-track - fundign from City Strategy		Merchandise (vests, banners, slap wraps etc) Cycling City information leaflets & safety leaflets Promotional materials inc.free locks and lights at events (500) Other marketing initiatives- inc. campaigns, safety, security, mass rides Promotion of cycle training in schools Bike Week Festival of Cycling York Car Free Day				6.00 10.00 7.00 6.00 28.00 0.00	0.00		On-going On-going On-going Successfully completed Successfully completed On-track

Scheme Ref	09/10 Cycling City Programme	09/10 Budget (Total)	09/10 Budget (Cycling City)	09/10 Budget (Other Funding)	Cycling City Revenue Funding	Other Revenue Funding	Scheme Type	Comments
		£1000s	£1000s	£1000s	£1000s	£1000s		
	Guided rides - over 45s, people with disabilities, females				3.00			On-going, previously we have produced posters and advertised these rides on the CYC website. We are developing in conjunction with ride leaders a programme of guided rides for Sept - Dec 2009.
	Girls and women only bike maintenance courses				5.00			On-going, develop the Wheel Women Courses to deliver a number of opportunities this year.
	Over 45s/ people with disabilities				15.00			We have asked 3 organisations to tender for the accessible cycle scheme. We have encorporated accessible cycles in the Cycling Festival as a build up to a 2 Day event planned for 6th and 7th Sept 2009. We have also supported a young people with disability cycling course in partnership with York Hospitals Trust Child Development Team.
	Beauty and the Bike - girls initiative				16.00			We have asked 3 organisations to tender to deliver the initiative. With delivery planned for September 2009 onwards.
	Family learning initiative				10.00			Working with CYC Adult Community Education we have planned basic and advanced Bike Maintenance Course and have developed the training to include practical delivery. Also purchasing Bike Stands and Tools to equip all participants.
	Ward specific projects				15.00			A draft programme of the principle has been developed and an Initial approach has been made through Neighbourhood Managers to Ward Councillors.
	Fit as a Fiddle Cycling Initiative					7.50		We plan to bid for extenal funds to mirror the successful courses of March, April, May and June 2009. This programme will run throughout Oct and Nov 2009 if funding is gained.
	Training - 4 p-time coordinators				35.52			Lack of evidence to progress at this time
	Training - 10 trainers				22.50	7.50		Recruiting for
	Training for Trainers				3.00	1.00		Developing
	Other school projects - extension of Ebor Bikum education scheme				0.00	14.50		?
	Schools cycle clubs - 30 schools @1 hr/weekx 30wks@£10/hr				11.00			On-going but also awaiting start of Bike Club coordinator Patrick Carr
	School travel plans- doubled activity from 09/10				23.20	34.80		On-going but funds may be used elsewhere for more effective revenue work
	Development of new /expanded Travel Plans				10.00			To be considered
	Business related initiatives - Get Cycling to Work				19.00	6.00		On-going with success at Nestle & Hospital through the C50C campaign. The University will be participating in the C50C in September. Potential for CCP and the Science Park to participate in 2010
	Covering costs of Bikability training				8.00			on-going and proving very successful
	Personal journey planner software & cycle planner service				0.00			trailling later this year
	Monitoring				80.00			Final installtion of all ACC's and data checking almost complete
	Total Revenue Schemes				389.22	73.30		· ·